

TASMANIA

APPROPRIATION ACT (No. 1) 2021

No. 13 of 2021

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Schedule 1 – Purposes of Appropriation 2021-22



APPROPRIATION ACT (No. 1) 2021

No. 13 of 2021

An Act for the appropriation of \$6 559 224 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022

[Royal Assent 5 October 2021]

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act* (No. 1) 2021.

2. Commencement

This Act is taken to have commenced on 1 July 2021.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$6 559 224 000

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may
 - (a) issue the sum of \$6 559 224 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes referred to in Schedule 1 and detailed in the agency information in support of the estimates for the year.

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6. Expiry of Act

This Act expires on 30 June 2023.

SCHEDULE 1 – PURPOSES OF APPROPRIATION 2021-22

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$′000
1: Brand Tasmania	Premier	Operating Services	2 232
		Capital Services	••••
			2 232
2: Department of	Minister for Sport and	Operating Services	50 757
Communities	Recreation	Capital Services	35 666
Tasmania		,	86 423
	Minister for Aboriginal	Operating Services	2 008
	Affairs	Capital Services	****
			2 008
	Minister for Women	Operating Services	2 450
		Capital Services	****
			2 450
	Minister for Disability	Operating Services	256 231
	Services	Capital Services	
			256 231
	Minister for Veterans' Affairs	Operating Services	1 086
		Capital Services	****
			1 086
	Minister for the Prevention of	Operating Services	8 692
	Family Violence	Capital Services	••••
			8 692
	Minister for Community	Operating Services	108 533
	Services and Development	Capital Services	
			108 533

Agency	Appropriate Minister	Services	Appropriation
			\$′000
2: Department of	Minister for Children and	Operating Services	147 229
Communities	Youth	Capital Services	2 145
Tasmania			149 374
	Minister for State	Operating Services	73 765
	Development, Construction and Housing	Capital Services	56 316
	and Housing		130 081
		Operating Services	650 751
		Capital Services	94 127
		TOTAL	744 878
3: Department of Education	Minister for Education	Operating Services Capital Services	1 565 649 35 017 1 600 666
4: Finance-General	Treasurer	Operating Services	601 862
		Capital Services	601 862
	Minister for Finance	Operating Services	29 353
		Capital Services	20 033
			49 386
		Operating Services	631 215
		Capital Services	20 033
		TOTAL	651 248

gency	Appropriate Minister	Services	Appropriation
			\$′000
Department of	Minister for Health	Operating Services	1 461 136
Health		Capital Services	92 551
			1 553 687
	Minister for Mental Health	Operating Services	151 433
	and Wellbeing	Capital Services	9 356
			160 789
		Ouanatina Camina	1 612 569
		Operating Services Capital Services	101 907
		TOTAL	1 714 476
epartment of	Attorney-General and	Operating Services	<i>7</i> 5 9 4 3
ustice	Minister for Justice	Capital Services	2 050
			77 993
	Minister for Local	Operating Services	7 780
	Government and Planning	Capital Services	
			7 780
	Minister for Corrections	Operating Services	112 911
		Capital Services	56 087
			168 99 8
	Minister for Workplace Safety	Operating Services	16 209
	and Consumer Affairs	Capital Services	
			16 209
	-	Omerating Services	212 843
		Operating Services Capital Services	58 137
		TOTAL	270 980

Appropriation	Services	Appropriate Minister	Agency
\$′00			
23 67	Operating Services	Premier	': Ministerial and
	Capital Services		Parliamentary
23 67	•		Support
298 08	Operating Services	Minister for Police, Fire and	3: Department of
25 28	Capital Services	Emergency Management	Police, Fire and
323 36			Emergency Management
44 73	Operating Services	Premier). Demontment of
25	Capital Services	rienner	Premier and
44 98	Cupius services		Cabinet
2 45	Operating Services	Minister for Local	
	Capital Services	Government and Planning	
2 45			
2 40	Operating Services	Minister for Science and	
103	Capital Services	Technology	
3 44			
6 0	Operating Services	Minister for Climate Change	
	Capital Services		
6 09			
55 6	Operating Services		
12	Capital Services		
56 9	TOTAL		

Appropriation	Services	Appropriate Minister	Agency
\$′00			
76 61	Operating Services	Minister for Primary	Department of
4 87	Capital Services	Industries and Water	Primary Industries,
81 48			Parks, Water and
31 23	Operating Services	Minister for Environment	Environment
2 20	Capital Services		
33 43			
3 36	Operating Services	Minister for Aboriginal	
	Capital Services	Affairs	
3 36			
7 58	Operating Services	Minister for Heritage	
	Capital Services		
7 58			
63 10	Operating Services	Minister for Parks	
15 81	Capital Services		
78 92			
38 19	Operating Services	Minister for Racing	
	Capital Services		
38 19			
220 10	Operating Services		
22 89:	Capital Services		
242 99	TOTAL		

Appropriation	Services	Appropriate Minister	Agency
\$′00			
197 28	Operating Services	Minister for Infrastructure	1: Department of State
234 28	Capital Services	and Transport	Growth
431 57			
12 36	Operating Services	Minister for Energy and	
	Capital Services	Emissions Reduction	
12 36			
94 30	Operating Services	Minister for State Growth	
•••	Capital Services		
94 30			
22 41	Operating Services	Minister for Resources	
	Capital Services		
22 41			
31 78	Operating Services	Minister for the Arts	
	Capital Services		
31 78			
5 33	Operating Services	Minister for Small Business	
••	Capital Services		
5 33			
41 03	Operating Services	Minister for Hospitality and	
••	Capital Services	Events	
41 03			
22 47	Operating Services	Minister for Tourism	
	Capital Services		
22 47			

Agency	Appropriate Minister	Services	Appropriation
			\$′000
11: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services Capital Services	175 404
			175 404
		Oti Ci	602.402
		Operating Services	602 403
		Capital Services	234 289
		TOTAL	836 692
12: Tourism Tasmania	Minister for Tourism	Operating Services	38 793
II. I Odiloli I Wolling		Capital Services	
			38 793
			101/0
13: Department of	Treasurer	Operating Services	19 160
Treasury and		Capital Services	
Finance			19 160
	Minister for Finance	Operating Services	33 123
		Capital Services	
			33 123
		Operating Services	52 283
		Capital Services	
		TOTAL	52 283
		Total Operating Services	5 966 254
		Total Capital Services	592 970
OTAL APPROPRIATION			6 559 224

[Second reading presentation speech made in:— House of Assembly on 26 August 2021 Legislative Council on 21 September 2021]