



TASMANIA

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**APPROPRIATION ACT (No. 1) 2019**

**No. 19 of 2019**

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## **APPROPRIATION ACT (No. 1) 2019**

**No. 19 of 2019**

**An Act for the appropriation of \$5 053 974 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2020**

**[Royal Assent 28 June 2019]**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

### **1. Short title**

This Act may be cited as the *Appropriation Act (No. 1) 2019*.

### **2. Commencement**

This Act is taken to have commenced on 1 July 2019.

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**3. Interpretation**

For the purposes of this Act –

*Capital Services* means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$5 053 974 000**

- (1) In respect of the financial year ending on 30 June 2020, the Treasurer may –
  - (a) issue the sum of \$5 053 974 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

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**6. Expiry of Act**

This Act expires on 30 June 2021.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2019-20**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	1 432
		Capital Services	....
			<u>1 432</u>
2: Department of Communities Tasmania	Premier	Operating Services	8 655
		Capital Services	....
		<u>8 655</u>	
	Minister for Sport and Recreation	Operating Services	25 433
		Capital Services	1 000
		<u>26 433</u>	
	Minister for Human Services	Operating Services	174 299
		Capital Services	3 562
		<u>177 861</u>	
	Minister for Aboriginal Affairs	Operating Services	1 448
		Capital Services	....
		<u>1 448</u>	
	Minister for Women	Operating Services	607
		Capital Services	....
	<u>607</u>		
Minister for Housing	Operating Services	56 248	
	Capital Services	40 500	
	<u>96 748</u>		

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Disability Services and Community Development	Operating Services	254 229
		Capital Services	....
		<u>254 229</u>	
	Minister for Veterans' Affairs	Operating Services	711
Capital Services		....	
	<u>711</u>		
		<i>Operating Services</i>	521 630
		<i>Capital Services</i>	45 062
		<b>TOTAL</b>	<u>566 692</u>
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3: Department of Education	Minister for Education and Training	Operating Services	1 380 818
		Capital Services	50 975
		<u>1 431 793</u>	
<hr/>			
4: Finance-General	Treasurer	Operating Services	328 260
		Capital Services	12 334
		<u>340 594</u>	
<hr/>			
5: Department of Health	Minister for Health	Operating Services	1 180 798
		Capital Services	95 993
		<u>1 276 791</u>	
<hr/>			
6: Department of Justice	Treasurer	Operating Services	1 275
		Capital Services	....
		<u>1 275</u>	
	Attorney-General and Minister for Justice	Operating Services	58 313
		Capital Services	....
		<u>58 313</u>	

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Agency	Appropriate Minister	Services	Appropriation \$'000
6: Department of Justice	Minister for Corrections	Operating Services	91 180
		Capital Services	<u>18 700</u>
			<b>109 880</b>
	Minister for Building and Construction	Operating Services	13 126
		Capital Services	<u>....</u>
			<b>13 126</b>
	Minister for Planning	Operating Services	7 369
		Capital Services	<u>525</u>
			<b>7 894</b>
			<hr/>
		<i>Operating Services</i> 171 263	
		<i>Capital Services</i> <u>19 225</u>	
		<b>TOTAL</b> <u><u>190 488</u></u>	
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7: Ministerial and Parliamentary Support	Premier	Operating Services	22 608
		Capital Services	<u>....</u>
		<b>22 608</b>	
<hr/>			
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	237 054
		Capital Services	<u>15 250</u>
		<b>252 304</b>	

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
9: Department of Premier and Cabinet	Premier	Operating Services	38 304
		Capital Services	<u>250</u>
			<b>38 554</b>
	Minister for Science and Technology	Operating Services	1 657
		Capital Services	<u>....</u>
			<b>1 657</b>
	Minister for Environment	Operating Services	2 183
		Capital Services	<u>....</u>
			<b>2 183</b>
	Minister for Local Government	Operating Services	2 304
		Capital Services	<u>....</u>
			<b>2 304</b>
		<hr/>	
		<i>Operating Services</i>	44 448
		<i>Capital Services</i>	<u>250</u>
		<b>TOTAL</b>	<b><u>44 698</u></b>
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	82 678
		Capital Services	<u>7 856</u>
			<b>90 534</b>
	Minister for Aboriginal Affairs	Operating Services	2 163
		Capital Services	<u>....</u>
			<b>2 163</b>
	Minister for Heritage	Operating Services	8 210
		Capital Services	<u>....</u>
			<b>8 210</b>
	Minister for Environment	Operating Services	20 836
		Capital Services	<u>....</u>
			<b>20 836</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Parks	Operating Services	38 839
		Capital Services	<u>34 585</u>
			<b>73 424</b>
	Minister for Racing	Operating Services	36 513
		Capital Services	<u>....</u>
			<b>36 513</b>
		<hr/>	
		<i>Operating Services</i>	189 239
		<i>Capital Services</i>	<u>42 441</u>
		<b>TOTAL</b>	<u><b>231 680</b></u>
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11: Department of State Growth	Minister for Education and Training	Operating Services	119 214
		Capital Services	<u>50</u>
			<b>119 264</b>
	Minister for Infrastructure	Operating Services	151 165
		Capital Services	<u>197 188</u>
			<b>348 353</b>
	Minister for Energy	Operating Services	2 796
		Capital Services	<u>....</u>
			<b>2 796</b>
	Minister for State Growth	Operating Services	59 314
		Capital Services	<u>....</u>
			<b>59 314</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	25 650
		Capital Services	<u>....</u>
			<b>25 650</b>
	Minister for Tourism, Hospitality and Events	Operating Services	23 967
		Capital Services	<u>....</u>
			<b>23 967</b>
	Minister for the Arts	Operating Services	32 093
		Capital Services	<u>....</u>
			<b>32 093</b>
			<hr/>
		<i>Operating Services</i> 414 199	
		<i>Capital Services</i> <u>197 238</u>	
		<b>TOTAL</b> <u><u>611 437</u></u>	
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12: Tourism Tasmania	Minister for Tourism, Hospitality and Events	Operating Services	33 624
		Capital Services	<u>....</u>
			<b>33 624</b>
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13: Department of Treasury and Finance	Treasurer	Operating Services	48 531
		Capital Services	<u>1 302</u>
			<b>49 833</b>
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		<i>Total Operating Services</i> 4 573 904	
		<i>Total Capital Services</i> <u>480 070</u>	
<b>TOTAL APPROPRIATION</b>			<u><u>5 053 974</u></u>

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*[Second reading presentation speech made in:–  
House of Assembly on 23 May 2019  
Legislative Council on 18 June 2019]*