



TASMANIA

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**APPROPRIATION ACT (No. 1) 2024**

**No. 23 of 2024**

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## **APPROPRIATION ACT (No. 1) 2024**

**No. 23 of 2024**

**An Act for the appropriation of \$8 057 461 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2025**

**[Royal Assent 1 November 2024]**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

### **1. Short title**

This Act may be cited as the *Appropriation Act (No. 1) 2024*.

### **2. Commencement**

This Act is taken to have commenced on 1 July 2024.

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**3. Interpretation**

For the purposes of this Act –

*Capital Services* means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$8 057 461 000**

- (1) In respect of the financial year ending on 30 June 2025, the Treasurer may –
  - (a) issue the sum of \$8 057 461 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2025.

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**6. Expiry of Act**

This Act expires on 30 June 2026.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2024-25**

Section 5

Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
1: Brand Tasmania	Premier	Operating Services	2 263	
		Capital Services	....	
			<b>2 263</b>	
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2: Department for Education, Children and Young People	Minister for Education	Operating Services	1 883 277	
		Capital Services	98 024	
		<b>1 981 301</b>		
	Minister for Children and Youth	Operating Services	206 456	
		Capital Services	5 154	
		<b>211 610</b>		
		<i>Operating Services</i>	2 089 733	
		<i>Capital Services</i>	103 178	
		<b>TOTAL</b>	<b>2 192 911</b>	
<hr/>				
3: Environment Protection Authority	Minister for Parks and Environment	Operating Services	16 731	
		Capital Services	....	
			<b>16 731</b>	
<hr/>				
4: Finance-General	Treasurer	Operating Services	791 617	
		Capital Services	26 720	
		<b>818 337</b>		
	Minister for Finance	Operating Services	18 167	
		Capital Services	....	
		<b>18 167</b>		
			<i>Operating Services</i>	809 784
			<i>Capital Services</i>	26 720
		<b>TOTAL</b>	<b>836 504</b>	

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Agency	Appropriate Minister	Services	Appropriation \$'000
5: Department of Health	Minister for Health, Mental Health and Wellbeing	Operating Services	1 995 448
		Capital Services	<u>170 368</u>
			<b>2 165 816</b>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	196 623
		Capital Services	<u>15 300</u>
		<b>211 923</b>	
	Minister for Corrections and Rehabilitation	Operating Services	136 100
		Capital Services	<u>28 057</u>
		<b>164 157</b>	
	Minister for Housing and Planning	Operating Services	4 904
		Capital Services	<u>....</u>
		<b>4 904</b>	
	Minister for Small Business and Consumer Affairs	Operating Services	17 807
		Capital Services	<u>....</u>
		<b>17 807</b>	
		<i>Operating Services</i>	355 434
		<i>Capital Services</i>	<u>43 357</u>
		<b>TOTAL</b>	<b><u>398 791</u></b>
7: Ministerial and Parliamentary Support	Premier	Operating Services	39 035
		Capital Services	<u>....</u>
			<b>39 035</b>
8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	81 685
		Capital Services	<u>2 793</u>
		<b>84 478</b>	
	Minister for the Arts	Operating Services	11 804
Capital Services		<u>....</u>	
		<b>11 804</b>	

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
8: Department of Natural Resources and Environment Tasmania	Minister for Racing	Operating Services	43 867	
		Capital Services	....	
			<b>43 867</b>	
	Minister for Parks and Environment	Operating Services	85 727	
		Capital Services	33 684	
			<b>119 411</b>	
	Minister for Business, Industry and Resources	Operating Services	17 835	
		Capital Services	....	
			<b>17 835</b>	
			<hr/>	
			<i>Operating Services</i>	240 918
			<i>Capital Services</i>	36 477
		<b>TOTAL</b>	<b>277 395</b>	
			<hr/>	
9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	398 131	
		Capital Services	21 351	
			<b>419 482</b>	
			<hr/>	
10: Department of Premier and Cabinet	Premier	Operating Services	84 488	
		Capital Services	250	
			<b>84 738</b>	
	Minister for Aboriginal Affairs	Operating Services	5 521	
		Capital Services	....	
			<b>5 521</b>	
	Minister for Disability Services	Operating Services	287 482	
		Capital Services	....	
			<b>287 482</b>	
	Minister for Veterans' Affairs	Operating Services	623	
		Capital Services	....	
			<b>623</b>	

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Minister for Local Government	Operating Services	2 386
		Capital Services	....
			<b>2 386</b>
	Minister for Community Services	Operating Services	50 479
		Capital Services	....
			<b>50 479</b>
	Minister for Women and the Prevention of Family Violence	Operating Services	12 614
		Capital Services	....
			<b>12 614</b>
	Minister for Housing and Planning	Operating Services	116 240
		Capital Services	....
			<b>116 240</b>
	Minister for Science and Technology	Operating Services	2 992
		Capital Services	....
			<b>2 992</b>
			<hr/>
		<i>Operating Services</i>	562 825
		<i>Capital Services</i>	250
	<b>TOTAL</b>	<b>563 075</b>	
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11: Department of State Growth	Minister for Infrastructure	Operating Services	33 979
		Capital Services	232 268
			<b>266 247</b>
	Minister for Energy and Renewables	Operating Services	39 584
		Capital Services	....
			<b>39 584</b>
	Minister for the Arts	Operating Services	31 143
		Capital Services	1 500
			<b>32 643</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Skills and Training	Operating Services	147 343
		Capital Services	.....
			<b>147 343</b>
	Minister for Trade and Major Investment	Operating Services	157 254
		Capital Services	.....
			<b>157 254</b>
	Minister for Tourism and Hospitality	Operating Services	28 599
		Capital Services	.....
			<b>28 599</b>
	Minister for Sport and Events	Operating Services	99 810
		Capital Services	42 111
			<b>141 921</b>
	Minister for Transport	Operating Services	203 458
		Capital Services	.....
			<b>203 458</b>
	Minister for Business, Industry and Resources	Operating Services	25 915
		Capital Services	.....
			<b>25 915</b>
		<i>Operating Services</i>	767 085
		<i>Capital Services</i>	275 879
		<b>TOTAL</b>	<b>1 042 964</b>
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12: Tourism Tasmania	Minister for Tourism and Hospitality	Operating Services	39 628
		Capital Services	.....
			<b>39 628</b>
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13: Department of Treasury and Finance	Treasurer	Operating Services	43 267
		Capital Services	.....
			<b>43 267</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
13: Department of Treasury and Finance	Minister for Finance	Operating Services	19 599
		Capital Services	....
			<b>19 599</b>
		Operating Services	62 866
		Capital Services	....
		<b>TOTAL</b>	<b>62 866</b>
		Total Operating Services	7 379 881
		Total Capital Services	677 580
<b>TOTAL APPROPRIATION</b>			<b>8 057 461</b>

*[Second reading presentation speech made in:–  
House of Assembly on 12 September 2024  
Legislative Council on 21 October 2024]*