



TASMANIA

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**APPROPRIATION ACT (No. 1) 2022**

**No. 19 of 2022**

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## **APPROPRIATION ACT (No. 1) 2022**

**No. 19 of 2022**

**An Act for the appropriation of \$6 993 286 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2023**

**[Royal Assent 30 June 2022]**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

### **1. Short title**

This Act may be cited as the *Appropriation Act (No. 1) 2022*.

### **2. Commencement**

This Act is taken to have commenced on 1 July 2022.

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**3. Interpretation**

For the purpose of this Act –

*Capital Services* means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$6 993 286 000**

- (1) In respect of the financial year ending on 30 June 2023, the Treasurer may –
  - (a) issue the sum of \$6 993 286 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes referred to in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2023.

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**6. Expiry of Act**

This Act expires on 30 June 2024.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2022-23**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	2 807
		Capital Services	....
			<u>2 807</u>
2: Department of Communities Tasmania	Minister for Sport and Recreation	Operating Services	32 028
		Capital Services	....
		<u>32 028</u>	
	Minister for Aboriginal Affairs	Operating Services	3 822
		Capital Services	....
		<u>3 822</u>	
	Minister for Women	Operating Services	1 434
		Capital Services	....
		<u>1 434</u>	
	Minister for Disability Services	Operating Services	267 037
		Capital Services	....
		<u>267 037</u>	
	Minister for Veterans' Affairs	Operating Services	609
		Capital Services	....
	<u>609</u>		
Minister for the Prevention of Family Violence	Operating Services	12 812	
	Capital Services	....	
	<u>12 812</u>		
Minister for Community Services and Development	Operating Services	58 575	
	Capital Services	....	
	<u>58 575</u>		

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for State Development, Construction and Housing	Operating Services	80 353
		Capital Services	190 475
			<u>270 828</u>
	Minister for Education, Children and Youth	Operating Services	152 120
		Capital Services	2 500
			<u>154 620</u>
		<i>Operating Services</i>	608 790
		<i>Capital Services</i>	<u>192 975</u>
		<b>TOTAL</b>	<u><b>801 765</b></u>
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3: Department of Education	Minister for Education, Children and Youth	Operating Services	1 664 050
		Capital Services	61 415
			<u>1 725 465</u>
<hr/>			
4: Environment Protection Authority	Minister for Environment and Climate Change	Operating Services	15 902
		Capital Services	....
			<u>15 902</u>
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5: Finance-General	Treasurer	Operating Services	632 578
		Capital Services	<u>12 868</u>
			<b>645 446</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
6: Department of Health	Minister for Health	Operating Services	1 533 679
		Capital Services	<u>124 543</u>
			<b>1 658 222</b>
	Minister for Mental Health and Wellbeing	Operating Services	150 115
		Capital Services	4 500
			<u>154 615</u>
		<i>Operating Services</i>	<i>1 683 794</i>
		<i>Capital Services</i>	<u><i>129 043</i></u>
		<b>TOTAL</b>	<u><b>1 812 837</b></u>
7: Department of Justice	Attorney-General and Minister for Justice	Operating Services	87 423
		Capital Services	9 220
			<u>96 643</u>
	Minister for Corrections and Rehabilitation	Operating Services	124 690
		Capital Services	25 610
			<u>150 300</u>
	Minister for Planning	Operating Services	4 671
		Capital Services	<u>.....</u>
			<b>4 671</b>

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Agency	Appropriate Minister	Services	Appropriation \$'000
7: Department of Justice	Minister for Workplace Safety and Consumer Affairs	Operating Services	13 921
		Capital Services	....
			<u>13 921</u>
		<i>Operating Services</i>	230 705
		<i>Capital Services</i>	<u>34 830</u>
		<b>TOTAL</b>	<u><u>265 535</u></u>
8: Ministerial and Parliamentary Support	Premier	Operating Services	25 537
		Capital Services	....
			<u>25 537</u>
9: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	78 293
		Capital Services	5 400
			<u>83 693</u>
	Minister for Resources	Operating Services	13 890
		Capital Services	....
			<u>13 890</u>
	Minister for Aboriginal Affairs	Operating Services	2 868
		Capital Services	....
			<u>2 868</u>
	Minister for Heritage	Operating Services	8 301
		Capital Services	....
			<u>8 301</u>
	Minister for Parks	Operating Services	66 705
		Capital Services	15 571
			<u>82 276</u>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
9: Department of Natural Resources and Environment Tasmania	Minister for Racing	Operating Services	38 837
		Capital Services	.....
			<b>38 837</b>
	Minister for Environment and Climate Change	Operating Services	16 338
		Capital Services	800
			<b>17 138</b>
		<i>Operating Services</i>	225 232
		<i>Capital Services</i>	21 771
		<b>TOTAL</b>	<b>247 003</b>
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10: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	321 474
		Capital Services	31 088
			<b>352 562</b>
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11: Department of Premier and Cabinet	Premier	Operating Services	55 943
		Capital Services	250
			<b>56 193</b>
	Minister for Science and Technology	Operating Services	2 535
		Capital Services	1 588
			<b>4 123</b>
	Minister for Local Government	Operating Services	3 525
		Capital Services	.....
			<b>3 525</b>

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Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of Premier and Cabinet	Minister for Planning	Operating Services	3 136
		Capital Services	....
			<u>3 136</u>
			<b>3 136</b>
		<i>Operating Services</i>	65 139
		<i>Capital Services</i>	<u>1 838</u>
		<b>TOTAL</b>	<u><b>66 977</b></u>
12: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	202 922
		Capital Services	309 569
			<u>512 491</u>
	Minister for Resources	Operating Services	8 579
		Capital Services	....
			<u>8 579</u>
	Minister for the Arts	Operating Services	25 979
		Capital Services	....
			<u>25 979</u>
	Minister for Small Business	Operating Services	130
		Capital Services	....
			<u>130</u>
	Minister for Hospitality and Events	Operating Services	21 565
		Capital Services	....
		<u>21 565</u>	
Minister for Tourism	Operating Services	12 089	
	Capital Services	....	
		<u>12 089</u>	

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Agency	Appropriate Minister	Services	Appropriation \$'000
12: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	176 483
		Capital Services	....
			<u>176 483</u>
	Minister for State Development, Construction and Housing	Operating Services	120 497
		Capital Services	33 500
			<u>153 997</u>
		<i>Operating Services</i>	568 244
		<i>Capital Services</i>	343 069
		<b>TOTAL</b>	<u><u>911 313</u></u>
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13: Tourism Tasmania	Minister for Tourism	Operating Services	40 084
		Capital Services	....
			<u>40 084</u>
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14: Department of Treasury and Finance	Treasurer	Operating Services	54 630
		Capital Services	....
			<u>54 630</u>
	Minister for Energy and Renewables	Operating Services	17 166
		Capital Services	....
			<u>17 166</u>

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			<b>8 257</b>
14: Department of Treasury and Finance	Minister for Environment and Climate Change	Operating Services Capital Services	8 257 ....
			<b>8 257</b>
		<i>Operating Services</i>	80 053
		<i>Capital Services</i>	....
		<b>TOTAL</b>	<b>80 053</b>
		<i>Total Operating Services</i>	6 164 389
		<i>Total Capital Services</i>	828 897
<b>TOTAL APPROPRIATION</b>			<b>6 993 286</b>

*[Second reading presentation speech made in:–  
House of Assembly on 26 May 2022  
Legislative Council on 21 June 2022]*