



TASMANIA

APPROPRIATION ACT (No. 1) 2020

No. 44 of 2020

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APPROPRIATION ACT (No. 1) 2020

No. 44 of 2020

An Act for the appropriation of \$6 036 272 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2021

[Royal Assent 17 December 2020]

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2020*.

2. Commencement

This Act is taken to have commenced on 1 July 2020.

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3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$6 036 272 000

- (1) In respect of the financial year ending on 30 June 2021, the Treasurer may –
 - (a) issue the sum of \$6 036 272 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

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6. Expiry of Act

This Act expires on 30 June 2022.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2020-21**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	1 824
		Capital Services	....
			1 824
2: Department of Communities Tasmania	Minister for Veterans' Affairs	Operating Services	773
		Capital Services	....
		773	
	Minister for Sport and Recreation	Operating Services	30 065
		Capital Services	45 000
		75 065	
	Minister for Disability Services and Community Development	Operating Services	249 090
		Capital Services	....
		249 090	
	Minister for the Prevention of Family Violence	Operating Services	10 242
		Capital Services	....
		10 242	
	Minister for Aboriginal Affairs	Operating Services	1 631
		Capital Services	....
	1 631		
Minister for Housing	Operating Services	60 660	
	Capital Services	58 710	
	119 370		

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
2: Department of Communities Tasmania	Minister for Human Services	Operating Services	202 842	
		Capital Services	3 300	
			206 142	
	Minister for Women	Operating Services	831	
		Capital Services	
			831	
			<i>Operating Services</i>	556 134
			<i>Capital Services</i>	107 010
		TOTAL	663 144	
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3: Department of Education	Minister for Education and Training	Operating Services	1 476 570	
		Capital Services	46 027	
			1 522 597	
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4: Finance-General	Treasurer	Operating Services	526 067	
		Capital Services	
			526 067	
	Minister for Finance	Operating Services	77 629	
		Capital Services	5 600	
			83 229	
			<i>Operating Services</i>	603 696
			<i>Capital Services</i>	5 600
		TOTAL	609 296	

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Agency	Appropriate Minister	Services	Appropriation \$'000
5: Department of Health	Minister for Health	Operating Services	1 308 198
		Capital Services	<u>91 224</u>
			1 399 422
	Minister for Mental Health and Wellbeing	Operating Services	127 696
		Capital Services	<u>13 770</u>
			141 466
			<hr/>
		Operating Services	1 435 894
		Capital Services	<u>104 994</u>
		TOTAL	<u>1 540 888</u>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	62 316
		Capital Services	<u>4 100</u>
			66 416
	Minister for Building and Construction	Operating Services	15 004
		Capital Services	<u>....</u>
			15 004
	Minister for Corrections	Operating Services	98 220
		Capital Services	<u>34 900</u>
			133 120
	Minister for Planning	Operating Services	8 086
		Capital Services	<u>...</u>
			8 086
			<hr/>
		Operating Services	183 626
	Capital Services	<u>39 000</u>	
	TOTAL	<u>222 626</u>	

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
7: Ministerial and Parliamentary Support	Premier	Operating Services	23 194	
		Capital Services	
			23 194	
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8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	260 087	
		Capital Services	32 106	
			292 193	
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9: Department of Premier and Cabinet	Premier	Operating Services	39 425	
		Capital Services	250	
			39 675	
	Minister for Local Government		Operating Services	2 204
			Capital Services
				2 204
	Minister for Science and Technology		Operating Services	1 907
			Capital Services	179
				2 086
	Minister for Climate Change		Operating Services	2 975
			Capital Services
				2 975
	Minister for Strategic Growth		Operating Services	4 085
			Capital Services
				4 085
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		<i>Operating Services</i>	50 596	
		<i>Capital Services</i>	429	
		TOTAL	51 025	

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Agency	Appropriate Minister	Services	Appropriation \$'000	
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	83 149	
		Capital Services	<u>5 600</u>	
			88 749	
	Minister for Aboriginal Affairs	Operating Services	2 226	
		Capital Services	<u>....</u>	
			2 226	
	Minister for Heritage	Operating Services	13 816	
		Capital Services	<u>....</u>	
			13 816	
	Minister for Environment and Parks	Operating Services	75 029	
		Capital Services	<u>39 356</u>	
			114 385	
	Minister for Racing	Operating Services	37 152	
		Capital Services	<u>....</u>	
			37 152	
			<hr/>	
			<i>Operating Services</i>	211 372
			<i>Capital Services</i>	<u>44 956</u>
		TOTAL	<u>256 328</u>	
11: Department of State Growth	Minister for Education and Training	Operating Services	134 315	
		Capital Services	<u>50</u>	
			134 365	
	Minister for Infrastructure and Transport	Operating Services	181 475	
		Capital Services	<u>260 677</u>	
			442 152	
	Minister for Energy	Operating Services	14 240	
		Capital Services	<u>....</u>	
			14 240	

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Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of State Growth	Minister for State Growth	Operating Services	70 374
		Capital Services	....
			70 374
	Minister for Resources	Operating Services	20 769
		Capital Services	....
			20 769
	Minister for Tourism	Operating Services	14 873
		Capital Services	....
			14 873
	Minister for the Arts	Operating Services	24 787
		Capital Services	....
			24 787
	Minister for Small Business, Hospitality and Events	Operating Services	43 428
		Capital Services	....
		43 428	
		<hr/>	
		<i>Operating Services</i> 504 261	
		<i>Capital Services</i> 260 727	
		TOTAL 764 988	
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12: Tourism Tasmania	Minister for Tourism	Operating Services	38 523
		Capital Services
		38 523	

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13: Department of Treasury and Finance	Treasurer	Operating Services	17 737	
		Capital Services	....
			<u>17 737</u>	
	Minister for Finance	Operating Services	31 909	
		Capital Services	....
			<u>31 909</u>	
			Operating Services	49 646
			Capital Services
		TOTAL	<u><u>49 646</u></u>	
		Total Operating Services	5 395 423	
		Total Capital Services	<u>640 849</u>	
TOTAL APPROPRIATION			<u><u>6 036 272</u></u>	

*[Second reading presentation speech made in:–
House of Assembly on 12 November 2020
Legislative Council on 8 December 2020]*