



TASMANIA

SUPPLY ACT (No. 1) 2020

No. 5 of 2020

CONTENTS

1. Short title
 2. Commencement
 3. Interpretation
 4. Issue, application and appropriation of \$3 019 438 000
 5. Purposes of appropriation
 6. Inclusion of expenditure in Appropriation Act
 7. Expiry of Act
- Schedule 1 – Purposes of Appropriation 2020-21



SUPPLY ACT (No. 1) 2020

No. 5 of 2020

An Act to make interim provision for the appropriation of \$3 019 438 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2021

[Royal Assent 6 April 2020]

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Supply Act (No. 1) 2020*.

2. Commencement

This Act commences on 1 July 2020.

Supply Act (No. 1) 2020
Act No. 5 of 2020

s. 3

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$3 019 438 000

- (1) In respect of the financial year ending on 30 June 2021, the Treasurer may –
 - (a) issue the sum of \$3 019 438 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

Supply Act (No. 1) 2020
Act No. 5 of 2020

s. 6

6. Inclusion of expenditure in Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2021, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

7. Expiry of Act

This Act expires on 30 June 2021.

Supply Act (No. 1) 2020
Act No. 5 of 2020

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2020-21**

Section 5

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	641
		Capital Services	....
			<u>641</u>
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	2 304
		Capital Services	....
		<u>2 304</u>	
	Minister for Sport and Recreation	Operating Services	7 435
		Capital Services	4 500
		<u>11 935</u>	
	Minister for Human Services	Operating Services	95 800
		Capital Services	1 650
		<u>97 450</u>	
	Minister for Aboriginal Affairs	Operating Services	711
		Capital Services	....
		<u>711</u>	
	Minister for Women	Operating Services	374
		Capital Services	....
	<u>374</u>		
Minister for Housing	Operating Services	26 079	
	Capital Services	17 500	
	<u>43 579</u>		

Supply Act (No. 1) 2020
Act No. 5 of 2020

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Disability Services and Community Development	Operating Services	201 501
		Capital Services	....
			<u>201 501</u>
	Minister for Veterans' Affairs	Operating Services	107
		Capital Services	....
			<u>107</u>
			<u>334 311</u>
			<u>23 650</u>
			<u>357 961</u>
	<hr/>		
3: Department of Education	Minister for Education and Training	Operating Services	759 303
		Capital Services	23 935
			<u>783 238</u>
<hr/>			
4: Finance-General	Treasurer	Operating Services	367 508
		Capital Services	5 000
			<u>372 508</u>
	Minister for Finance	Operating Services	56 456
		Capital Services	....
			<u>56 456</u>
			<u>423 964</u>
			<u>5 000</u>
			<u>428 964</u>
	<hr/>		
5: Department of Health	Minister for Health	Operating Services	536 082
		Capital Services	54 189
			<u>590 271</u>

Supply Act (No. 1) 2020
Act No. 5 of 2020

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health And Wellbeing	Operating Services	48 953
		Capital Services	<u>7 968</u>
		56 921	
		<i>Operating Services</i> 585 035	
		<i>Capital Services</i> <u>62 157</u>	
		TOTAL <u>647 192</u>	
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	33 273
		Capital Services	<u>250</u>
		33 523	
	Minister for Corrections	Operating Services	52 577
		Capital Services	<u>17 450</u>
		70 027	
	Minister for Building and Construction	Operating Services	6 781
		Capital Services	<u>....</u>
		6 781	
	Minister for Planning	Operating Services	3 276
		Capital Services	<u>....</u>
		3 276	
		<i>Operating Services</i> 95 907	
	<i>Capital Services</i> <u>17 700</u>		
	TOTAL <u>113 607</u>		
7: Ministerial and Parliamentary Support	Premier	Operating Services	11 884
		Capital Services	<u>....</u>
		11 884	

Supply Act (No. 1) 2020
Act No. 5 of 2020

sch. 1

Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	133 291	
		Capital Services	7 922	
			<u>141 213</u>	
9: Department of Premier and Cabinet	Premier	Operating Services	19 009	
		Capital Services	125	
		<u>19 134</u>		
	Minister for Science and Technology	Operating Services	916	
		Capital Services	....
		<u>916</u>		
	Minister for Climate Change	Operating Services	1 067	
		Capital Services	....
		<u>1 067</u>		
	Minister for Local Government	Operating Services	1 307	
		Capital Services	....
		<u>1 307</u>		
	Minister for Strategic Growth	Operating Services	332	
		Capital Services	....
		<u>332</u>		
			<i>Operating Services</i>	22 631
			<i>Capital Services</i>	125
			TOTAL	<u>22 756</u>
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	45 935	
		Capital Services	2 800	
		<u>48 735</u>		
	Minister for Aboriginal Affairs	Operating Services	1 066	
Capital Services		....	
	<u>1 066</u>			

Supply Act (No. 1) 2020
Act No. 5 of 2020

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Heritage	Operating Services	7 776
		Capital Services	....
			<u>7 776</u>
	Minister for Environment And Parks	Operating Services	33 540
		Capital Services	14 953
			<u>48 493</u>
	Minister for Racing	Operating Services	33 543
		Capital Services	....
			<u>33 543</u>
			Operating Services	121 860
		Capital Services	17 753
		TOTAL	<u><u>139 613</u></u>
11: Department of State Growth	Minister for Education and Training	Operating Services	63 615
		Capital Services	25
			<u>63 640</u>
	Minister for Infrastructure and Transport	Operating Services	88 421
		Capital Services	109 247
			<u>197 668</u>
	Minister for Energy	Operating Services	1 046
		Capital Services	....
			<u>1 046</u>
	Minister for State Growth	Operating Services	23 998
		Capital Services	....
			<u>23 998</u>

Supply Act (No. 1) 2020
Act No. 5 of 2020

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	18 804
		Capital Services	....
			18 804
	Minister for Small Business, Hospitality and Events	Operating Services	10 900
		Capital Services	....
			10 900
	Minister for the Arts	Operating Services	14 822
		Capital Services	....
			14 822
	Minister for Tourism	Operating Services	1 013
		Capital Services	....
			1 013
			<hr/>
			<i>Operating Services</i>	222 619
		<i>Capital Services</i>	109 272
		TOTAL	331 891
<hr/>			
12: Tourism Tasmania	Minister for Tourism	Operating Services	15 147
		Capital Services	....
			15 147

Supply Act (No. 1) 2020
Act No. 5 of 2020

Agency	Appropriate Minister	Services	Appropriation
			\$'000
13: Department of Treasury and Finance	Treasurer	Operating Services	9 432
		Capital Services	....
			9 432
	Minister for Finance	Operating Services	15 899
		Capital Services	....
			15 899
		<i>Operating Services</i>	25 331
		<i>Capital Services</i>	....
		TOTAL	25 331
		<i>Total Operating Services</i>	2 751 924
		<i>Total Capital Services</i>	267 514
TOTAL APPROPRIATION			3 019 438

*[Second reading presentation speech made in:–
House of Assembly on 24 March 2020
Legislative Council on 24 March 2020]*