

TASMANIA

CONSOLIDATED FUND APPROPRIATION ACT (No. 2) 2018

No. 7 of 2018

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Schedule 1 – Purposes of Appropriation



CONSOLIDATED FUND APPROPRIATION ACT (No. 2) 2018

No. 7 of 2018

An Act for the appropriation of \$31 708 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2019

[Royal Assent 20 July 2018]

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2018*.

2. Commencement

This Act is taken to have commenced on 1 July 2018.

3. Issue, application and appropriation of \$31 708 000

- (1) In respect of the financial year ending on 30 June 2019, the Treasurer may
 - (a) issue the sum of \$31 708 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2020.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

		Works		
	Agency	Recurrent	and Services	Total
		Services		
		\$'000	\$'000	\$'000
1	House of Assembly	3 350		3 350
2	Integrity Commission	2 515		2 515
3	Legislative Council	3 935	••••	3 935
4	Legislature-General	6 726	••••	6 726
5	Office of the Director of Public Prosecutions	7 252		7 252
6	Office of the Governor	3 571	••••	3 571
7	Office of the Ombudsman	2 321	••••	2 321
8	Tasmanian Audit Office	2 038	••••	2 038
T	OTAL EXPENDITURE	31 708	••••	31 708

PART 2 – PURPOSES OF APPROPRIATION

	2017-18	2018-19
	Approp'n	Approp'ı
	\$'000	\$'00
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	3 300	3 350
Works and Services		
TOTAL DIVISION 1	3 300	3 350
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	2 464	2 515
Works and Services		••••
TOTAL DIVISION 2	2 464	2 515
		V-1104
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 875	3 935
Works and Services	700	••••
TOTAL DIVISION 3	4 575	3 935

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	2017-18	2018-19
	Approp'n	Approp'n
DIVISION 4: LEGISLATURE-GENERAL	\$'000	\$'000
Legislature-General		
Recurrent Services	6 576	6 726
Works and Services		•••
TOTAL DIVISION 4	6 576	6 726
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS Attorney-General and Minister for Justice		
Recurrent Services	7.000	T 050
Works and Services	7 068 	7 252
TOTAL DIVISION 5	7 068	7 252
DIVISION 6: OFFICE OF THE GOVERNOR		
Premier		
Recurrent Services	3 492	3 571
	••••	
Works and Services		

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	2017-18	2018-19 Approp'r
	Approp'n	
	\$'000	\$'000
DIVISION 7: OFFICE OF THE OMBUDSMAN		
Attorney-General and Minister for Justice		
Recurrent Services	2 306	2 321
Works and Services	••••	***
TOTAL DIVISION 7	2 306	2 321
DIVISION 8: TASMANIAN AUDIT OFFICE		
Treasurer		
Recurrent Services	2 014	2 038
DIVISION 8: TASMANIAN AUDIT OFFICE Treasurer		••••

[Second reading presentation speech made in:— House of Assembly on 21 June 2018 Legislative Council on 11 July 2018]